



Excelssior Education Society's
Regd. Under Public Trust Act. 1950 Regd. No. F-638

K. C. COLLEGE OF ENGINEERING AND MANAGEMENT STUDIES AND RESEARCH

NAAC Accredited B++ Grade
(Affiliated To University of Mumbai, Approved by AICTE & DTE)
(DTE Code 3210)

Ref. No. KCCF/M2/23-24/1228

Date: 19/06/2024

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)

Sr. No.	Year	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities	Total expenditure on maintenance of physical and academic support facilities excluding salary component during the year	Total Expenditure excluding salary component during the year
1	2022-23	106.47	81.30	187.77	465.87
2	2021-22	89.14	77.76	166.90	420.84
3	2020-21	28.78	29.60	58.38	486.35
4	2019-20	99.50	110.05	209.55	429.76
5	2018-19	141.30	164.40	305.70	2154.07
Total				928.30	3956.89

The above figures have been verified from audited books of account and found to be correct.

Percentage expenditure incurred on maintenance of physical facilities and academic support

facilities excluding salary component, during the last five years = $\frac{928.30}{3956.89} \times 100 = 23.46$

N. MOHAN

WIN: 24016272 BKEOBZ6625

Chartered Accountant

M. no. 016272

20 JUN 2024



Dr. Vilas Nitnaware
(Principal)



Excelssior Education Society's
K.C.College of Engineering and Management Studies and Research
(Affiliated to the University of Mumbai)
Mith Bunder Road, Near Hume Pipe, Kopri, Thane (E)-400603

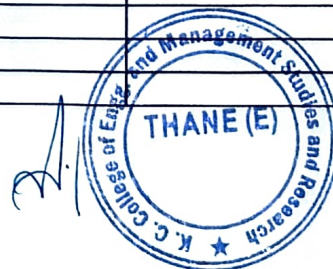
4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

A.Y. 2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
INTERNET	Internet & web	2.49
Lab Exps	R&M Lab , Lab Consumables	10.42
Cultural Activities	Tech Fest, Cultural, Inter College Cult, Sports etc	32.33
student welfare	student welfare	15.87
Confe & Seminars	Stud Conference & Seminars	9.15
Lib Expenses	Library maintenance	5.72
Comp Repair	Computer Repair	11.29
Remuneration	Exam Remuneration	12.80
Staff Welfare	Staff Welfare	6.40
		106.47
Generator	Generator	7.65
House keeping	cleaning	16.69
Office & other	Office & other consumables	5.64
Repair & Maint	Building & other Reapirs	43.19
Gymkhana Exps	Gymkhana Exps	2.78
Reading Room	Reading Room Exps	5.35
		81.30
	Total	187.77

A.Y. 2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
INTERNET	Internet & web	1.76
Lab Exps	R&M , Lab Consumables	9.49
Cultural Activities	Tech Fest, Cultural, Inter College Cult, Sports etc	30.93
student welfare	student welfare	9.36
Confe & Seminars	Stud Conference & Seminars	6.76
Lib Expenses	Library maintenance	5.50
Comp Repair	Computer Repair	6.88
Remuneration	Exam Remuneration	12.31
Staff Welfare	Staff Welfare	6.15
		89.14
Generator	Generator	6.95
House keeping	cleaning	16.05
Office & other	Office & other consumables	5.43
Repair & Maint	Building & other Reapirs	41.52
Gymkhana Exps	Gymkhana Exps	2.67



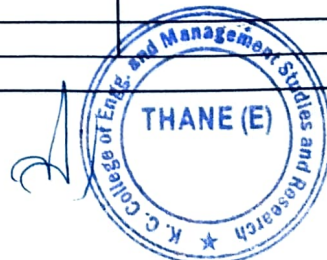
Reading Room	Reading Room Exps	5.14
		77.76
Total		166.90

A.Y. 2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
INTERNET	Internet & web	1.95
Lab Exps	R&M , Lab Consumables	2.50
Cultural Activities	Tech Fest, Cultural, Inter College Cult, Sports etc	6.17
student welfare	student welfare	5.08
Confe & Seminars	Stud Conference & Seminars	2.58
Lib Expenses	Library maintenance	1.38
Comp Repair	Computer Repair	1.76
Remuneration	Exam Remuneration	2.13
Staff Welfare	Staff Welfare	5.23
		28.78
Generator	Generator	1.72
House keeping	cleaning	7.44
Office & other	Office & other consumables	1.32
Repair & Maint	Building & other Reapirs	11.9
Gymkhana Exps	Gymkhana Exps	6.16
Reading Room	Reading Room Exps	1.06
		29.60
Total		58.38

A.Y. 2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
INTERNET	Internet & web	9.35
Lab Exps	R&M , Lab Consumables	8.64
Cultural Activities	Tech Fest, Cultural, Inter College Cult, Sports etc	32.05
student welfare	student welfare	11.01
Confe & Seminars	Stud Conference & Seminars	6.34
Lib Expenses	Library maintenance	5.55
Comp Repair	Computer Repair	7.11
Remuneration	Exam Remuneration	13.48
Staff Welfare	Staff Welfare	5.97
		99.50
Generator	Generator	5.89
House keeping	cleaning	15.45
Office & other	Office & other consumables	4.70
Repair & Maint	Building & other Reapirs	76.9
Gymkhana Exps	Gymkhana Exps	2.85
Reading Room	Reading Room Exps	4.26
		110.05
Total		209.55



A.Y. 2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
INTERNET	Internet & web	11.73
Lab Exps	R&M , Lab Consumables	9.54
Cultural Activities	Tech Fest, Cultural, Inter College Cult, Sports etc	37.54
student welfare	student welfare	20.07
Confe & Seminars	Stud Conference & Seminars	12.35
Lib Expenses	Library maintenance	8.20
Comp Repair	Computer Repair	8.10
Remuneration	Exam Remuneration	24.49
Staff Welfare	Staff Welfare	9.28
		141.30
Generator	Generator	4.65
House keeping	cleaning	19.13
Office & other	Office & other consumables	8.57
Repair & Maint	Building & other Reapirs	121.22
Gymkhana Exps	Gymkhana Exps	3.89
Reading Room	Reading Room Exps	6.94
		164.40
	Total	305.70
	GRAND TOTAL	928.30

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