



Excelssior Education Society's
Regd. Under Public Trust Act. 1950 Regd. No. F-638

K. C. COLLEGE OF ENGINEERING AND MANAGEMENT STUDIES AND RESEARCH

NAAC Accredited B++ Grade

(Affiliated To University of Mumbai, Approved by AICTE & DTE)
(DTE Code 3210)

Ref. No. KCC/ME/23-24/1227

Date : 19/08/2024

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in lakhs)

Sr. No.	Year	Total expenditure for infrastructure development and augmentation excluding salary during the year	Total expenditure excluding salary during the year
1	2022-23	22.19	465.87
2	2021-22	9.84	420.84
3	2020-21	0.00	486.35
4	2019-20	30.91	429.76
5	2018-19	1547.16	2154.07
	Total	1610.10	3956.89

The above figures have been verified from audited books of accounts and found to be correct.

Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years = $\frac{1610.10}{3956.89} \times 100 = 40.69$

N. MOHAN



Chartered Accountant

Dr. Vilas Nitnaware
(Principal)



M. no. 016272

UDIN: 24016272BKEOCA5165

20 JUN 2024

Excelssior Education Society's
K.C.College of Engineering and Management Studies and Research
(Affiliated to the University of Mumbai)
Mith Bunder Road, Near Hume Pipe, Kopri, Thane (E)-400603

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

A.Y. 2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
CAPITAL EXPENDITURE	Computers	18.63
	Electrical fittings/Euipments	2.32
	Furniture & Fixtures	0.40
	Lab Equipments	0.84
	Total	22.19

A.Y. 2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
CAPITAL EXPENDITURE	Computers	0.68
	Furniture & Fixtures	0.76
	Lab Equipments	8.40
	Total	9.84

A.Y. 2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
CAPITAL EXPENDITURE		
Total		0



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A.Y. 2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
CAPITAL EXPENDITURE	Computers	3.93
	Electrical fittings/Eulpments	3.09
	Furniture & Fixtures	10.15
	Lab Equipments	3.33
	LED TV	1.41
	Office Buildings	9.00
	Total	30.91

A.Y. 2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
CAPITAL EXPENDITURE	Computers	3.67
	Electrical fittings/Eulpments	1.68
	Furniture & Fixtures	12.81
	Lab Equipments	0.25
	Water Purifier	0.28
	Workshop Equipments	1.77
	Land	1526.70
Total	1547.16	
GRAND TOTAL	1610.10	

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